

Consolidated Monthly Progress Report on Centrally Sponsored /Central Sector Schemes (2025-26) of UT of J&K for the month ending January, 2026 .																												(Rs. in lakhs)			
S. No.	Name of the Sector/ Scheme/ Project	Name of the Department	Funding Pattern (CS:SS)	Funds Available in Bank as on 01-04-2025		Unspent Balances available to be revalidated by the Finance Department as on 01-04-2025	Budget Estimates (BE) 2025-26 as per Demand for Grants			Unspent balances Revalidated by the FD against col. 6	Central Share released by GOI to FD during 2025-26 (fresh) against (Col 7)	Direct transfer of funds from GOI to Deptt. (2025-26) SNA Account against (Col 7)	Central Share (Fresh)/ State Share (2025-26) actually released by FD to the Department		Total Funds Available under CSS (Col. 4+5+10+12+13+14)	Total Revenue component out of col. 15	Actual Exp. Ending month under report against Col 15										Utilization Certificate				
				Central Share	UT Share		Central Share	UT Share	Total (Col. 7+8)				CS through BEAMS against (Col 11)	UT Share through BEAMS against (Col 8)			As against the Funds available in the Bank against Col.4&5		Expt. incurred from Revalidated amount against col. 10 (Central Share)	Direct transfer of funds from GOI to Deptt. (2025-26) SNA Account against col. 12	Central Share (Fresh) against (Col 13)	UT Share against (Col 14)	Total Expenditure			Total expenditure against rev. component (out of Col. 25)	Total amount of UCs due to GoI as on date	UCs submitted during 2025-26 against (Col. 24)			
																	Central Share	UT Share					Central share	UT share	Total						
1	2	2-a	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
A	Centrally Sponsored Scheme																														
1	RASHTRIYA KRISHI VIKAS YOJANA (RKVY)	AGRI	100% CSS	0.00	0.00	885.39	13471.50	0.00	13471.50	885.39	3960.00	0.00	3836.61	0.00	4722.00	0.00	0.00	0.00	94.46	0.00	2017.70	0.00	2112.16	0.00	2112.16	0.00	4722.00	0.00			
2	NATIONAL E-GOVERNANCE PLAN FOR AGRICULTURE (NEGPA)	AGRI	100% CSS	0.00	0.00	0.00	550.00	0.00	550.00	0.00	472.05	0.00	380.99	0.00	380.99	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.92	0.00	0.92	0.00	380.99	0.00			
3	KRISHONNATI YOJANA (KY)	AGRI	100% CSS	0.00	0.00	355.05	6320.00	0.00	6320.00	355.05	2271.24	0.00	2271.24	0.00	2626.29	0.00	0.00	0.00	351.30	0.00	1549.06	0.00	1900.36	0.00	1900.36	0.00	2626.29	0.00			
4	NATIONAL MISSION ON NATURAL FARMING	AGRI	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.73	0.00	534.73	0.00	534.73	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.50	0.00	534.73	0.00			
5	SOIL SURVEY KASHMIR	AGRI	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
6	PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY) HAR KHET KO PANI. (COMAND) & PER DROP MORE CROP	AGRI	100% CSS	0.00	0.00	0.00	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7	ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)	ASH	100% CSS	14.80	0.00	0.00	2255.63	0.00	2255.63	0.00	267.47	0.00	267.47	0.00	282.27	0.00	14.79	0.00	0.00	0.00	266.66	0.00	281.45	0.00	281.45	0.00	187.55	0.00			
8	MOBILE VETERINARY UNITS (MVU)	ASH	100% CSS	83.98	0.00	0.00	1097.47	0.00	1097.47	0.00	498.85	0.00	498.85	0.00	582.83	0.00	83.95	0.00	0.00	0.00	438.29	0.00	522.24	0.00	522.24	0.00	83.95	0.00			
9	NATIONAL LIVE STOCK MISSION PROGRAMME (NLMP)	ASH	100% CSS	0.13	0.00	0.00	2090.00	0.00	2090.00	0.00	950.00	0.00	950.00	0.00	950.13	0.00	0.00	0.00	0.00	0.00	528.04	0.00	528.04	0.00	528.04	0.00	404.38	0.00			
10	INTEGRATED SAMPLE SURVEY (ISS)	ASH	100% CSS	0.09	0.00	0.00	409.58	0.00	409.58	0.00	215.00	0.00	0.00	0.00	0.09	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.09	0.00	0.09	0.00			
11	PRADHAN MANTRI MATSYA SAMPADYA YOJANA (PMMSY)	ASH	100% CSS	112.29	0.00	919.55	3000.00	0.00	3000.00	919.55	1000.00	0.00	1000.00	0.00	2031.84	0.00	112.29	0.00	798.07	0.00	6.12	0.00	916.48	0.00	916.48	0.00	1031.84	1031.84			

12	BLUE REVOLUTION	ASH	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	GREEN INDIA MISSION (GIM)	FOREST	100% CSS	424.79	0.00	0.00	2000.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	424.79	0.00	205.88	0.00	0.00	0.00	0.00	0.00	0.00	205.88	0.00	205.88	0.00	424.79	0.00
14	NATIONAL ACTION PLAN OF FOREST FIRE / NATIONAL FIRE PREVENTION & MANAGEMENT PROGRAMME (FPM)	FOREST	100% CSS	4.15	0.00	0.00	330.00	0.00	330.00	0.00	0.00	27.71	0.00	0.00	31.86	0.00	4.11	0.00	0.00	0.00	0.00	0.00	4.11	0.00	4.11	0.00	31.86	0.00	
15	INTEGRATED DEVELOPMENT OF WILDLIFE HABITATS (DEV. OF NATIONAL PARKS & SANCTUARIES)	FOREST	100% CSS	9.37	0.00	0.00	1000.00	0.00	1000.00	0.00	0.00	60.00	0.00	0.00	69.37	0.00	9.81	0.00	0.00	0.00	0.00	0.00	9.81	0.00	9.81	0.00	69.37	0.00	
16	SPECIES RECOVERY OF SNOW LEOPARD (IDWH)	FOREST	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SPECIES RECOVERY OF SNOW HANGUL (IDWH)	FOREST	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	NATIONAL PLAN FOR CONSERVATION OF AQUATIC ECOSYSTEMS (NPCA)- WILDLIFE	FOREST	100% CSS	0.00	0.00	111.34	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NATIONAL PLAN FOR CONSERVATION OF AQUATIC ECOSYSTEMS (NPCA)- WUCMA	FOREST	100% CSS	219.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.37	0.00
18	RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA) 1.0 & 2.0	HED	90:10	2261.70	1130.50	0.00	4500.00	500.00	5000.00	0.00	3500.00	389.00	3500.00	0.00	7281.20	0.00	791.30	87.90	0.00	0.00	750.60	83.40	1541.96	171.30	1713.26	0.00	43660.60	39014.00	
19 A	STATE HEALTH SOCIETIES SCHEMES :- NATIONAL HEALTH MISSION (NHM) - SNA	HME	90:10	1.99	0.00	4796.01	113500.00	9754.11	123254.11	4796.01	61332.00	0.00	61332.00	8362.00	74492.00	74492.00	1.99	0.00	4796.01	0.00	49651.29	7066.64	54449.29	7066.64	61515.93	61515.93	89380.37	89380.37	
19 B	Covid -19 (ECRP -11)	HME	90:10	20112.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20112.03	0.00	9343.00	0.00	0.00	0.00	0.00	0.00	9343.00	0.00	9343.00	0.00	578.83	578.83	
19 C	PM - ABHIM - SNA	HME	90:10	0.00	0.00	3022.00	11500.00	600.00	12100.00	3022.00	6444.00	0.00	4295.93	813.10	8131.03	0.00	0.00	0.00	3022.00	0.00	4295.93	813.10	7317.93	813.10	8131.03	0.00	6371.20	6371.20	
19 D	National Tele Mental Health Programme (Tele-MANAS)-CNA	HME	100% CSS	7.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	0.00	0.00	30.12	23.10	7.02	0.00	0.00	23.10	0.00	0.00	30.12	0.00	30.12	23.10	106.58	106.58	
20	NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS (AYUSH)	HME	90:10	2322.86	0.00	0.00	16100.00	1400.00	17500.00	0.00	3358.00	0.00	3358.00	373.13	6053.99	3631.30	2322.86	0.00	0.00	0.00	1715.72	190.64	4038.58	190.64	4229.22	2308.95	26191.38	21547.16	

56	FLOOD MANAGEMENT PROGRAMME (FMP)	PHE/I&FC	90:10	0.00	0.00	0.00	6000.00	1000.00	7000.00	0.00	361.00	0.00	164.38	41.10	205.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) /JAL JEEVAN MISSION (NAL SE JAL SCHEME)	PHE/I&FC	90:10	437.14	1394.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1832.06	0.00	43.57	5.23	0.00	0.00	0.00	0.00	43.57	5.23	48.80	0.00	0.00	0.00	0.00	
58	PRADHAN MANTRI GRAMIN SADAK YOJANA (PMGSY)	PWD	90:10	22100.92	0.00	0.00	127500.00	13300.00	140800.00	0.00	76096.00	0.00	76096.00	8451.00	106647.92	0.00	22100.92	0.00	0.00	0.00	12117.00	1346.00	34217.92	1346.00	35563.92	0.00	0.00	0.00	0.00	
59	CENTRAL ROAD FUND (CRF)	PWD	100.00	0.00	0.00	0.00	25000.00	0.00	25000.00	0.00	11874.04	0.00	11874.04	0.00	11874.04	0.00	0.00	0.00	0.00	0.00	6970.04	0.00	6970.04	0.00	6970.04	0.00	0.00	0.00	0.00	
60	NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME	RD&PR	100% CSS	235.27	0.00	0.00	63231.00	0.00	63231.00	0.00	111215.97	111215.97	0.00	0.00	111451.24	0.00	235.27	0.00	0.00	110611.38	0.00	0.00	110846.65	0.00	110846.65	0.00	110846.65	0.00	0.00	
61	PRADHAN MANTRI AWAS YOJANA-PMAY (RURAL)	RD&PR	90:10	237.59	2138.34	9629.25	95472.00	10608.00	106080.00	9629.25	3001.00	0.00	3001.00	1403.36	16409.54	0.00	237.59	2138.34	5377.47	0.00	0.00	435.61	5615.06	2573.95	8189.01	0.00	1206.16	0.00	0.00	
62	SWACH BHARAT MISSION (RURAL)	RD&PR	90:10	5173.83	574.87	160.55	40000.00	3762.01	43762.01	160.55	12250.00	12250.00	0.00	680.56	18839.81	0.00	5173.83	574.87	160.55	6360.24	0.00	531.15	11694.62	1106.02	12800.64	0.00	12800.64	0.00	0.00	
63	RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) (EARLIER RGPSA)	RD&PR	90:10	25.75	2.86	1500.00	30000.00	2500.00	32500.00	1500.00	6500.00	0.00	6500.00	722.22	8750.83	0.00	25.75	2.86	0.00	0.00	4958.45	550.94	4984.20	553.80	5538.00	0.00	5538.00	0.00	0.00	
64	UMEED (NRLM)	RD&PR	90:10	512.15	56.91	1688.59	15000.00	2873.15	17873.15	1688.59	4090.27	0.00	4090.27	454.37	6802.29	0.00	512.15	56.91	1688.59	0.00	2772.22	307.93	4972.96	364.84	5337.80	0.00	5337.80	0.00	0.00	
65	STARTUP OF VILLAGE ENTREPRENEUR PROGRAMME (SVEP) (NRLM)	RD&PR	90:10	59.11	6.57	305.55	2547.00	283.00	2830.00	305.55	275.00	0.00	275.00	30.56	676.79	0.00	59.11	6.57	305.55	0.00	273.23	30.36	637.89	36.93	674.82	0.00	674.82	0.00	0.00	
66	MAHILA KISSAN SASHAKTIKARAN PARIYOJANA (MKSP) (NRLM)	RD&PR	90:10	91.63	10.18	85.21	2073.33	230.37	2303.70	85.21	420.00	0.00	420.00	46.66	653.68	0.00	91.63	10.18	85.21	0.00	186.52	20.72	363.36	30.90	394.26	0.00	394.26	0.00	0.00	
67	INT.WATERSHED MANAGEMENT PRG. (IWMP-PMKSY)	RD&PR	100% CSS	142.00	0.00	1349.00	10000.00	0.00	10000.00	1349.00	1183.00	1183.00	0.00	0.00	2674.00	0.00	142.00	0.00	1349.00	401.01	0.00	0.00	1892.01	0.00	1892.01	0.00	1892.01	0.00	0.00	
68	SHYAMA PRASAD MUKHERJI RURBAN MISSION	RD&PR	90:10	230.91	25.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	HIMAYAT (DDU-GKY)	RD&PR	100% CSS	22771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22771.00	0.00	2020.00	0.00	0.00	0.00	0.00	0.00	2020.00	0.00	2020.00	0.00	2020.00	0.00	0.00	
70	5TH MINOR IRRIGATION CENSUS / RATIONALIZATION OF MINOR IRRIGATION STATISTICS (RMIS)	REV	100%	0.00	0.00	10.05	285.00	0.00	285.00	17.61	0.00	0.00	0.00	0.00	17.61	0.00	0.00	0.00	7.41	0.00	0.00	0.00	7.41	0.00	7.41	0.00	7.41	0.00	0.00	

71	NATIONAL LAND RECORD MANAGEMENT PROGRAMME (NLRMP) NOW DIGITAL INDIA LAND RECORD MODERNIZATION PROG (DILRMP)	REV	100%	1055.55	837.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1892.77	0.00	77.09	0.00	0.00	0.00	0.00	0.00	77.09	0.00	77.09	0.00	1055.55	0.00	
72	PM -KUSUM SCHEME SOLAR WATER PUMPS OFF- GRID COMPONENT -B	S&T	70:30	0.00	0.00	0.00	2500.00	1960.00	4460.00	0.00	552.00	0.00	552.00	1666.00	2218.00	0.00	0.00	0.00	0.00	0.00	0.00	550.75	1529.03	550.75	1529.03	2079.78	0.00	0.00	0.00
	PM -KUSUM SCHEME SOLAR WATER PUMPS ON- GRID COMPONENT C	S&T	70:30	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	42.50	42.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	ROOFTOP SOLAR POWER PLANT (ON GRID) IN RESIDENTIAL SECTOR UNDER JAMMU SOLAR CITY 200MW	S&T	70:30	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ROOFTOP SOLAR POWER PLANT (ON GRID) IN RESIDENTIAL SECTOR IN J&K UT 20MW	S&T	70:30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	SAMAGRA SHIKSHA (Capex)	S.EDU	90:10	4671.85	0.00	13009.41	42000.00	4100.00	46100.00	13009.41	17351.81	0.00	0.00	1445.50	19126.76	0.00	4671.85	0.00	11013.68	0.00	0.00	1445.50	15685.53	1445.50	17131.03	0.00	0.00	0.00	
	SAMAGRA SHIKSHA (Revex)	S.EDU	90:10	2382.63	0.00	28187.02	65000.00	15265.00	80265.00	28187.02	12415.26	0.00	0.00	3131.90	33701.55	0.00	2382.63	0.00	28187.02	0.00	0.00	3131.90	30569.65	3131.90	33701.55	0.00	0.00	0.00	
75	PM - POSHAN (MID DAY MEALS)	S.EDU	90:10	269.14	10.36	4348.62	19549.00	1994.05	21543.05	4348.62	5476.69	0.00	5476.69	993.50	11098.31	11098.31	269.14	10.36	4348.62	0.00	4740.58	938.33	9358.34	948.69	10307.03	10307.03	14432.34	11935.93	
76	NEW INDIA LITERACY PROGRAMME (NILP)	S.EDU	90:10	12.05	0.00	261.40	300.00	69.71	369.71	261.40	265.31	0.00	265.31	58.52	597.28	0.00	12.05	0.00	261.40	0.00	0.00	13.72	273.45	13.72	287.17	0.00	0.00	0.00	
77	PM SHRI SCHOOLS	S.EDU	90:10	447.34	0.00	5139.98	19000.00	2295.90	21295.90	5139.98	12468.27	0.00	12468.27	1956.47	20012.06	0.00	447.34	0.00	5139.98	0.00	196.38	564.03	5783.70	564.03	6347.73	0.00	0.00	0.00	
78	ANGANWADI SERVICES (ICDS)	SWD	90:10	0.00	1874.37	14163.98	56872.71	9389.21	66261.92	12484.49	31879.77	0.00	31279.77	5029.21	50667.84	50667.84	0.00	1874.37	12484.49	0.00	20314.82	3848.48	32799.31	5722.85	38522.16	28144.07	85412.46	39506.03	
79	STATE NUTRITION PROGRAMME (SNP)	SWD	90:10	0.00	300.62	4097.10	24118.56	2679.84	26798.40	4097.10	9215.33	0.00	9215.33	948.13	14561.18	14561.18	0.00	300.62	4097.10	0.00	4435.43	948.13	8532.53	1248.75	9781.28	9781.28	26271.56	12658.49	
80	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA) (SAG)	SWD	90:10	0.00	1.11	141.78	767.00	85.22	852.22	141.67	0.00	0.00	0.00	15.74	158.52	158.52	0.00	1.11	141.78	0.00	0.00	15.74	141.78	16.85	158.63	158.63	652.10	510.43	
81 A	SAKSHAM ANAGANWADI	SWD	90:10	189.64	0.00	0.00	1431.42	159.05	1590.47	0.00	0.00	0.00	0.00	21.06	210.70	0.00	159.97	0.00	0.00	0.00	0.00	21.06	159.97	21.06	181.03	0.00	387.39	0.00	
81 B	ANAGANWADI CENTER CUM CRECHES	SWD	90:10	322.86	0.00	0.00	1484.60	164.96	1649.56	0.00	84.35	0.00	84.35	45.24	452.45	452.45	83.73	0.00	0.00	0.00	0.00	0.00	83.73	0.00	83.73	83.73	730.07	0.00	

82	NATIONAL NUTRITION MISSION (POSHAN ABHYAN)	SWD	90:10	0.00	914.79	2617.36	10046.24	1116.25	11162.49	2617.36	0.00	0.00	0.00	751.05	4283.20	4283.20	0.00	914.79	2596.84	0.00	0.00	751.05	2596.84	1665.84	4262.68	4262.68	7249.17	0.00
83	PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)	SWD	90:10	0.00	1.05	2361.65	5221.69	580.19	5801.88	2361.65	1105.74	0.00	1105.74	385.27	3853.71	3853.71	0.00	1.05	2361.65	0.00	1105.74	385.27	3467.39	386.32	3853.71	3853.71	3490.65	1999.30
84	SWACHHATA ACTION PLAN	SWD	90:10	0.00	0.45	22.50	70.00	7.78	77.78	22.50	17.88	0.00	17.88	4.49	45.32	45.32	0.00	0.45	22.50	0.00	15.30	3.60	37.80	4.05	41.85	41.85	40.38	22.50
85 a)	PROTECTION OF CHILDREN FROM SEXUAL OFFENCE (POCSO)	SWD	100% CSS	0.00	0.00	0.00	200.00	1.00	201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	9.20
85 b)	CHILD HELP LINE	SWD	100% CSS	25.98	0.00	254.33	1504.25	0.00	1504.25	254.33	0.00	0.00	0.00	0.00	280.31	280.31	25.98	0.00	254.02	0.00	0.00	0.00	280.00	0.00	280.00	280.00	340.31	0.00
85 c)	CONSTRUCTION OF VATSALYA SADAN	SWD	100% CSS	219.21	28.97	0.00	1000.00	111.11	1111.11	0.00	0.00	0.00	0.00	0.00	248.18	248.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.74	0.00
85 d)	CHILD PROTECTION SERVICES & CHILD WELFARE SERVICES	SWD	100% CSS	372.15	202.75	0.00	10396.07	1680.12	12076.19	0.00	1453.89	0.00	1453.89	278.47	2307.26	2307.26	372.15	202.75	0.00	0.00	1287.00	249.43	1659.15	452.18	2111.33	2111.33	3889.02	0.00
85 e)	NON - INSTITUTIONAL CARE UNDER PM CARES FOR CHILDREN SCHEME (SOPONERSHIP)	SWD	90:10	0.00	0.37	1698.30	3299.63	366.63	3666.26	1698.30	1649.81	0.00	1649.81	372.01	3720.49	3720.49	0.00	0.37	1698.00	0.00	0.00	188.70	1698.00	189.07	1887.07	1887.07	3348.11	0.00
86	NATIONAL CRECHE SCHEME (PALANA)	SWD	90:10	0.00	21.17	0.00	491.00	61.38	552.38	0.00	0.00	0.00	0.00	35.87	57.04	57.04	0.00	21.17	0.00	0.00	0.00	15.37	0.00	36.54	36.54	36.54	0.00	0.00
87	HUB FOR EMPOWERMENT OF WOMEN	SWD	90:10	37.61	4.95	0.00	957.42	106.38	1063.80	0.00	383.27	0.00	383.27	42.59	468.42	468.42	37.61	4.95	0.00	0.00	194.68	21.63	232.29	26.58	258.87	258.87	763.30	321.68
88	SWADHAR GREH SCHEME (SHAKTI SADAN)	SWD	90:10	36.35	11.92	0.00	700.00	77.78	777.78	0.00	90.00	0.00	90.00	1.00	139.27	316.77	36.35	11.92	0.00	0.00	5.64	0.63	41.99	12.55	54.54	54.54	362.06	21.26
89	SAKHI NIWAS (WORKING WOMEN HOSTEL)	SWD	90:10	34.84	0.00	0.00	90.00	10.00	100.00	0.00	0.00	0.00	0.00	0.00	34.84	34.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.08	6.54
90	ONE STOP CENTRE	SWD	100% CSS	32.29	0.00	89.92	1100.00	0.00	1100.00	89.92	380.96	0.00	380.96	0.00	503.17	413.25	32.29	0.00	0.00	0.00	283.62	0.00	315.91	0.00	315.91	315.91	884.13	0.00
91	WOMEN HELPLINE	SWD	100% CSS	0.00	0.00	0.00	55.20	0.00	55.20	0.00	27.60	0.00	27.60	0.00	27.60	27.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.60	0.00
92	BETI BACHA BETI PADAHAO (BBBP)	SWD	100% CSS	62.04	0.00	0.00	914.43	0.00	914.43	0.00	305.00	0.00	305.00	0.00	367.04	367.04	62.04	0.00	0.00	0.00	89.72	0.00	151.76	0.00	151.76	151.76	1008.20	578.72
93	NARI ADALAT	SWD	100% CSS	0.24	0.00	0.00	52.00	0.00	52.00	0.00	19.80	0.00	19.80	0.00	20.04	20.04	0.24	0.00	0.00	0.00	16.83	0.00	17.07	0.00	17.07	17.07	50.64	29.52
94	ACTION PLAN FOR SENIOR CITIZEN	SWD	100% CSS	0.00	0.00	5.00	1000.00	0.00	1000.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	5.00	5.00	5.00	0.00
95	NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)	SWD	50:50	0.00	2390.58	1690.21	7350.00	13601.00	20951.00	1690.21	0.00	0.00	0.00	13601.00	17681.79	17681.79	0.00	0.00	1690.21	0.00	0.00	13593.05	1690.21	13593.05	15283.26	15283.26	3463.91	0.00

134	ASSISTANCE TO STATE AGENCIES FOR INTRA - STATE MOVEMENT OF FOODGRAINS AND FAIR MARGIN AND FAIR PRICE SHOP ADDITIONAL MARGIN UNDER NFSA, 2013	FCS&CA	75:25	0.00	0.00	0.00	9900.00	2517.00	12417.00	0.00	7551.00	0.00	7551.00	2517.00	10068.00	0.00	0.00	0.00	0.00	0.00	31.42	0.00	31.42	0.00	31.42	0.00	7551.00	0.00	
Grand Total of Centrally Sponsored Schemes only				149642.25	20910.18	123226.64	1203266.60	203200.36	1406466.96	119603.11	467685.48	214653.78	304793.30	84300.95	893903.57	199625.45	78467.16	29840.21	92813.96	123648.74	206049.95	41074.98	500979.87	70915.19	571895.06	149589.41	734613.02	374189.53	
B	Central Sector Scheme																												
1	INTEGRATED SCHEME FOR DEV. OF SERICULTURE INDUSTRY (ISDSI) (CATALYTIC DEV. PROG-CDP) SILK SAMAGRA	AGRI	90:10	506.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.18	0.00	403.64	0.00	0.00	0.00	0.00	0.00	0.00	403.64	0.00	403.64	0.00	506.18	0.00	
2	NATIONAL ANIMAL DISEASES CONTROL PROGRAMME (NADCP) - (FMD & BRUCELLOSIS)	ASH	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	348.11	0.00	0.00	348.11	0.00	348.11	0.00	0.00	0.00	
3	RASHTRIYA GOKUL MISSION (RGM)/NAIP	ASH	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1412.50	0.00	0.00	1412.50	0.00	0.00	0.00	0.00	1299.54	0.00	0.00	1299.54	0.00	1299.54	0.00	566.20	0.00	
4	NATIONWIDE AI PROGRAMME NAIP-II / NAIP -III	ASH	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	NAGAR VAN YOJANA	FOREST	100% CSS	797.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.99	0.00	345.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.57	0.00	345.57	0.00	797.99	0.00
6	ECO CLUB SCHEME	FOREST	100% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	SCHEME FOR ASSISTANCE FOR ABATEMENT OF POLLUTION	FOREST	100% CSS	162.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.24	0.00	44.14	0.00	0.00	0.00	0.00	0.00	0.00	44.14	0.00	44.14	0.00	162.24	0.00	
8	REAL TIME NOISE MONITORING	FOREST	100% CSS	64.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.61	0.00	
9	NATIONAL AIDS CONTROL PROGRAMME (NACP)	HME	100% CSS	0.00	0.00	0.00	1400.00	0.00	1400.00	0.00	0.00	1559.49	0.00	0.00	1559.49	1559.49	0.00	0.00	0.00	1211.50	0.00	0.00	1211.50	0.00	1211.50	1211.50	1841.14	1841.14	
10	INFRASTRUCTURE MAINTENANCE "FAMILY WELFARE PROGRAMME".	HME	100% CSS	0.00	0.00	3081.17	21404.19	0.00	21404.19	3081.17	7571.00	0.00	9383.31	0.00	12464.48	12464.48	0.00	0.00	3081.17	0.00	9168.14	0.00	12249.31	0.00	12249.31	12249.31	17183.34	0.00	
11	UP-GRADING OF ANM/GNM SCHOOLS TO THE LEVEL COLLEGE OF NURSING.	HME	100% CSS	2807.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2807.65	0.00	300.15	0.00	0.00	0.00	0.00	0.00	300.15	0.00	300.15	0.00	3750.00	0.00	

22	ESTABLISHMENT OF INSTITUTE OF DRIVING TRAINING & RESEARCH, GAINK, KOT BHALWAL, JAMMU.	TRANSPORT	100%CSS	338.30	0.00	0.00	685.30	0.00	685.30	0.00	0.00	0.00	0.00	0.00	338.30	0.00	285.00	0.00	0.00	0.00	0.00	0.00	285.00	0.00	285.00	0.00	338.30	0.00
23	PM e-BUS SEWA (BTM)	HUDD	100	0.00	0.00	0.00	1328.00	0.00	1328.00	0.00	1428.00	0.00	1428.00	0.00	1428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total of Central Sector Schemes only				5457.81	0.00	3629.65	26918.15	60.00	26978.15	3150.23	8999.00	4228.72	10811.31	0.00	23648.07	14204.37	1402.12	0.00	3150.07	3699.01	9168.14	0.00	17419.34	0.00	17419.34	13553.33	26226.70	2544.97
Grand Total of Centrally Sponsored Schemes and Central Sector Schemes				155100.06	20910.18	126856.29	1230184.75	203260.36	1433445.11	122753.34	476684.48	218882.50	315604.61	84300.95	917551.64	213829.82	79869.28	29840.21	95964.03	127347.75	215218.09	41074.98	518399.21	70915.19	589314.40	163142.74	760839.72	376734.50

Note At S.No. 37, In the CSS Scheme PMAY(U) of H&UDD, it is mentioned in the footnote centre share under opening balance in bank (col. 4) includes Rs. 2837.49 lakhs transferred to GOI.

At S.No. 43, In the CSS Scheme SWAN of IT, it is mentioned in the footnote unspent amount Rs. 286 lakhs surrendered.